

Report to: SINGLE COMMISSIONING BOARD

Date: 11 July 2017

Officer of Single Commissioning Board Clare Watson, Director of Commissioning

Subject: PROPOSED INTEGRATED MENTAL HEALTH COMMISSIONING STRATEGY 2017/9

Report Summary: This presentation proposes an integrated commissioning strategy that meets the national and Greater Manchester expectations regarding mental health by aligning four additional mental health funding streams, with existing mental health investment, to transform mental health provision in Tameside and Glossop. The funding streams are:

- Care Together Transformation Investment for Mental Health;
- Clinical Commissioning Group Mental Health Standard investment;
- Adult Social Care Transformation funding; and
- Greater Manchester Mental Health Transformation funding.

The proposal was supported at Locality Executive Group on 21 June 2017 and the focus for the Care Together Transformation Funding agreed at the Integrated Care Foundation Trust Joint Management Team on 15 June 2017.

Recommendations: PRG recognises the opportunities to improve mental health outcomes through this integrated approach and recommends that this proposal is agreed by SCB.

It is also recommended that SCB recognises the need for commitment across the whole system to develop sound business cases in line with this Commissioning Strategy for approval as soon as possible.

Financial Implications:
(Authorised by the statutory Section 151 Officer & Chief Finance Officer)

Budget Allocation (if Investment Decision)	
CCG or TMBC Budget Allocation	£29.067m total planned Single Commission investment in 2017-18
Integrated Commissioning Fund Section – S75, Aligned, In-Collaboration	All
Decision Body – SCB, Executive Cabinet, CCG Governing Body	SCB, CCG Governing Body
Value For Money Implications – e.g. Savings Deliverable, Avoidance, Expenditure Benchmark Comparisons	
Additional Comments Continued investment in Mental Health Services is a key focus both locally and nationally. As a Single Commission in	

Tameside we currently invest in excess of £29m per year in Mental Health Services (detail of which can be found in **Appendix 1**)

Mental Health is one of the key priorities in the Care Together Joint Commissioning Strategy and, as a locality Tameside continues to meet the national requirements for Parity of Esteem for Mental Health investment.

It is important to note that GM Transformation Funding is finite and has many competing demands. Any expenditure against the GM Transformation Fund allocation will require approval via the Care Together Programme Board and will need to be assessed for the contribution towards the agreed KPI's associated with the funding stream and to ensure there is no duplication.

Legal Implications:

(Authorised by the Borough Solicitor)

In agreeing proposals and business cases SCB should ensure it is satisfied they are fit for purpose, and that there are systems in place to monitor compliance, and refresh when required, as demonstration of a rational, consistent and up to date approach based on best practice is highly effective in dealing with any legal challenge.

How do proposals align with Health & Wellbeing Strategy?

The proposal aligns with Living Well and Aging Well in the Health and Well-being Strategy.

How do proposals align with Locality Plan?

The proposal fills gaps regarding mental health within our locality plan.

How do proposals align with the Commissioning Strategy?

The proposal aligns to our Commissioning Strategy

Recommendations / views of the Professional Reference Group:

PRG was pleased to note that there is new investment within Mental Health and recognises that this integrated commissioning proposal will ensure that this will build on and transform existing services.

Public and Patient Implications:

Healthwatch is engaged in the development and the proposals are in line with Healthwatch findings from service users. Healthwatch are establishing focus groups to confirm and challenge the detailed proposals.

Quality Implications:

The proposals will improve access, capacity and quality of mental health provision in Tameside and Glossop.

How do the proposals help to reduce health inequalities?

People with mental health needs often experience poor physical health and vice versa. The proposal of integrating mental health into the neighbourhood and across the hospital will reduce these inequalities.

What are the Equality and Diversity implications?

The proposal will not affect protected characteristic group(s) within the Equality Act.

The service will be available to Adults with a mental health need regardless of ethnicity, gender, sexual orientation, religious belief, gender re assignment, pregnancy/maternity, marriage/ civil and partnership.

What are the safeguarding implications?

None.

**What are the Information Governance implications?
Has a privacy impact assessment been conducted?**

None.

Risk Management:

Risks will be identified in each business case.

Access to Information :

The background papers relating to this report can be inspected by contacting Pat McKelvey, Head of Mental Health and Learning Disabilities:



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